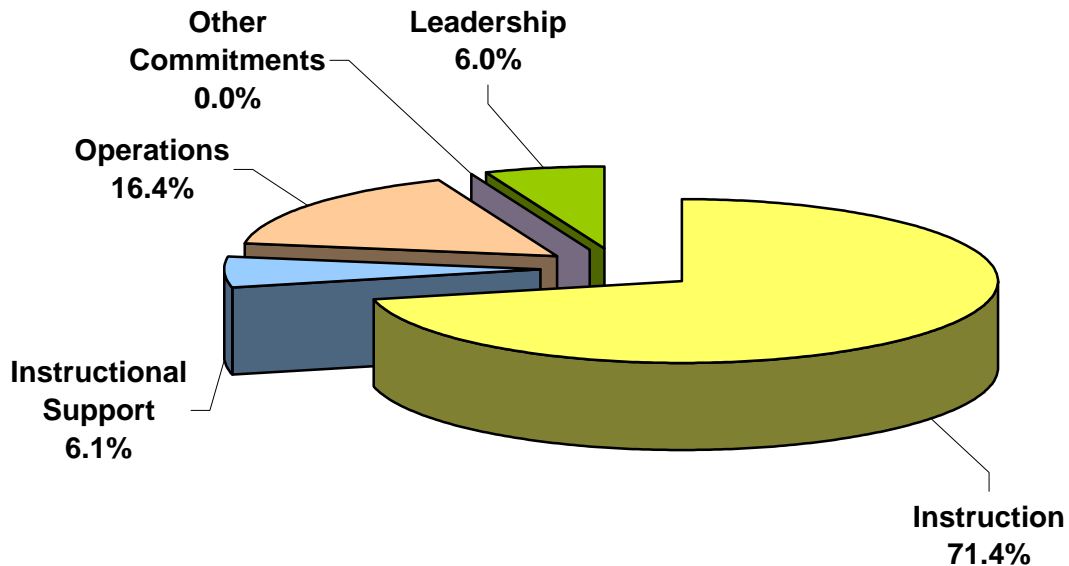
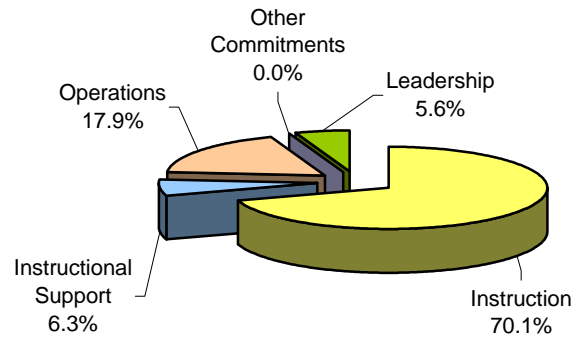


Lincoln School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 623	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,904,133	\$4,662	71.4%
Instructional Support	\$249,784	\$401	6.1%
Operations	\$668,982	\$1,074	16.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$243,877	\$391	6.0%
Total Middle Schools	\$4,066,777	\$6,528	100.0%
Total District & %-Middle-To-District	\$28,273,263	\$7,802	14.4%